

Productivity

CAMC is constantly faced with the challenge of maintaining high levels of customer service while effectively controlling overall cost. As labor cost makes up the largest percent of our total cost, the key to long-term success lies in finding strategies and tools to understand and manage labor costs relative to fluctuating volume. CAMC's Productivity System is designed to provide current and relevant labor usage information in order for management to make informed decisions on staffing levels.

Productivity Factors In:

- Volume
- Variable and Fixed Labor
- Acuity
- PTO usage
- Relative Value Units

How is Productivity Determined?

Budgeted Volumes/Budgeted Work Hours = Target

Actual Volume X Target = Target Worked Hours

Productivity = Target Worked Hours/Actual Worked Hours

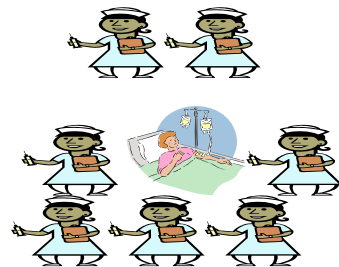
Our Goal is 100% ----- Actual Worked Hours = Target Worked Hours



>100%



100%



<100%

If you have any questions concerning Productivity please contact Management Engineering by phone or e-mail.

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